

Item	Description	Omit	Add	Total	Cost Limit
		£	£	£	£
Cost Limit - Oakervee Review	HS2 Phase I - base estimate as present to Oakervee Review 2nd October 2019			54.71	54.71
1.04	Permanent Way; additional cost of slab track in lieu of ballasted and supports in poor area of poor ground conditions' Central/North Warwickshire Areas	0.00	0.69		
1.06	London Euston Station; additional ground works funded outside HS2 budget to support proposed Over Site Development	0.00	2.10		
1.07	Tunnelling access to London Euston Station; additional engineering works adjacent to Park Village East and west side retaining wall	0.00	0.71		
1.08	Additional cost of enabling works (561 Nr work packages); further costs incurred by HS2 Limited, reported elsewhere as £800 million	0.00	0.38		
		0.00	3.88	3.88	3.88
1.00	Direct Construction Cost - Revised Total - 2nd Quarter 2020				58.59
2.01	Main Contractor's Preliminaries; additional preliminaries costs on addition works	0.00	0.62		
2.02	Main contractor's Overheads & Profit; additional OH & P on Direct Construction Cost and Preliminaries	0.00	0.27		
2.00	Indirect Construction Cost - Revised Total - 3rd Quarter 2020	0.00	0.89	0.89	0.89
	All Construction Works - Revised Total - 2nd Quarter 2020				59.47
3.01	Design Cost - additional design costs at London Euston Station - delays in achieving a compliant design, approved by Planning Authorities, which is commercially viable	0.00	0.40		
3.01	Additional design fees accruing for the Planning implication of the action taken by LB of Hillingdon; 145 Nr. structures at £0.075	0.00	1.09		
3.01	Design Fees - additional costs at 2nd Quarter 2020	0.00	1.49	1.49	1.49

3.02	Project Management Cost - additional management costs on increased scope and costs of design and construction of permitted Works	0.00	0.04		
	Additional Project Management fees accruing for the Planning implication of the action taken by LB of Hillingdon; 145 Nr. structures at £0.025	0.00	0.36		
3.02	Project Management - Fees - additional costs at 2nd Quarter 2020	0.00	0.40	0.40	0.40
3.03	Other Project Cost; additional land costs associated with the removal of Covenants on land required permanently for construction	0.00	0.05		
3.03	Additional fees to Statutory and Public Bodies pursuant to the LB of Hillingdon decision	0.00	0.23		
3.03	Additional Payments to Statutory and Public Bodies required after the review of all Environmental Statements along the route	0.00	0.40		
3.03	Cost of further independent review following DfT and HS2 Limited appearance before the Public Accounts Committee on 4th March 2020	0.00	0.50		
	Other Project Costs; additional costs to 2nd Quarter 2020	0.00	1.18	1.18	1.18
Cost Limit	HS2 Phase I - Estimated Final Cost at 4th Quarter 2015 Prices <u>before</u> Risk Allowances				62.14
4.01	Additional allowance for pending completion of the Works on site	0.00	3.91		
4.01	Risk Allowances	0.00	3.91	3.91	3.91
EFC	HS2 Phase I - Estimated Final Cost at 4th Quarter 2015 Prices including Risk Allowances				66.05
	ONS All Construction Index - 4Q 2015				100.10
	ONS All Construction Index - 2Q 2020				111.30
	Uplift for Inflation 2015 -2020				0.11
	Cost Uplift since 4Q 2015			£/bn	7.39
EFC	HS2 Phase I - Estimated Final Cost at 2nd Quarter 2020 Prices including				73.43